

DG53 - HARBWR PORTHMADOG		01/04/2022 hyd at 31/03/2023			
GRWP	CYFRIF	DISGRIFIAD	CYLLIDEB	GWARIANT A RHAGWELIR HYD AT 31/03/2023	GOR (TAN)
Staff	AGWE	Costau Staff	66,590	69,691	3,101
Eiddo	BEID	Tiroedd ac Eiddo	24,440	15,919	(8,521)
Trafnidiaeth	CTRA	Cwch a Cherbydau	670	990	320
Offer a Chelfi	DCYF	Offer a Chelfi	12,120	12,115	(5)
Incwm	INCM	Incwm Harbwr	(73,830)	(63,129)	10,701
Cyfanswm	CYF	Cyfanswm	29,990	35,587	5,597